



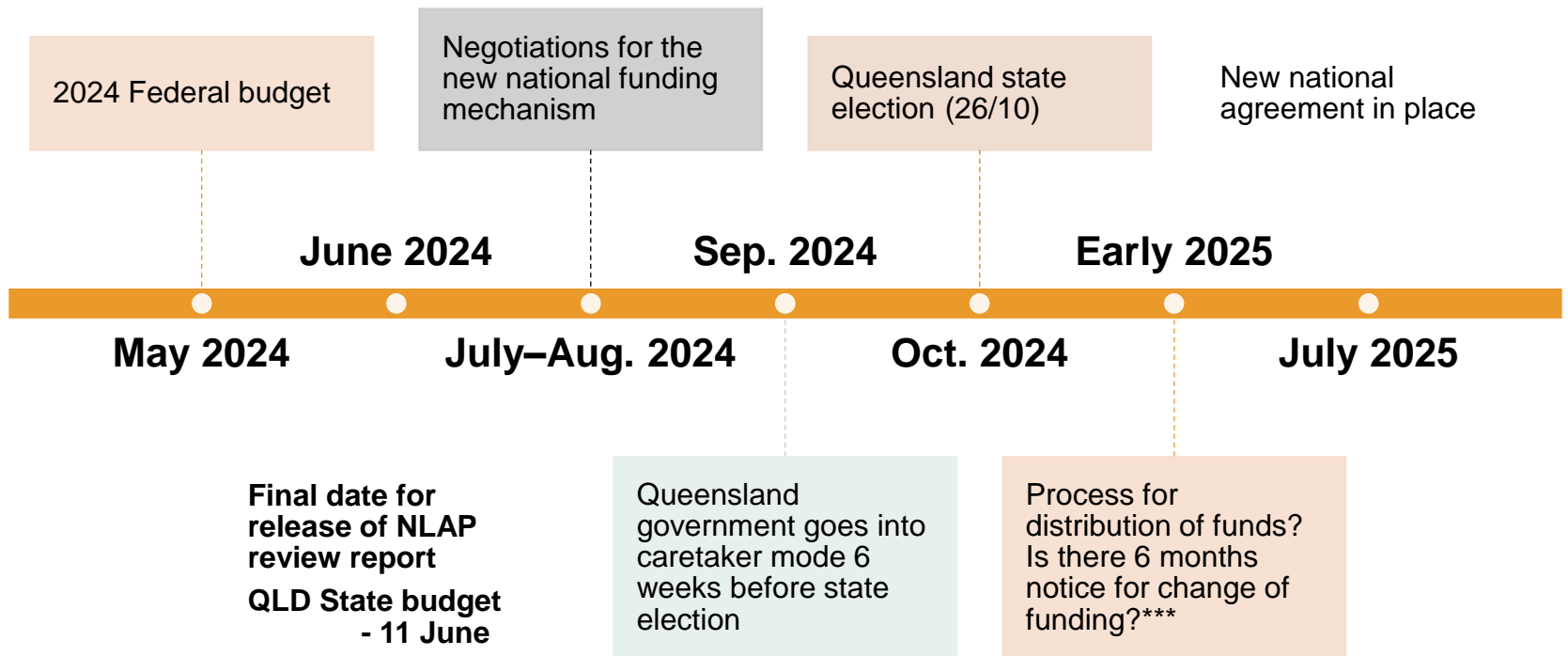
**Community
Legal Centres
Queensland**

Sector Update

CLCQ Conference

May 2024

Key Dates



2024 Queensland Budget – CLCQ Asks

Recommendation 1: CLC Workforce Investment	\$15,829,375
1.1 Salary increase 22% x 500 FTEs (+ 15% salary on costs) (ongoing)	\$12,365,375
1.2 Cultural Load Allowance of \$5600 x 60 First Nations staff (including 12% superannuation) (ongoing)	\$336,000
1.3 RRR loading 20% (x 160 FTEs) (ongoing)	\$3,128,000

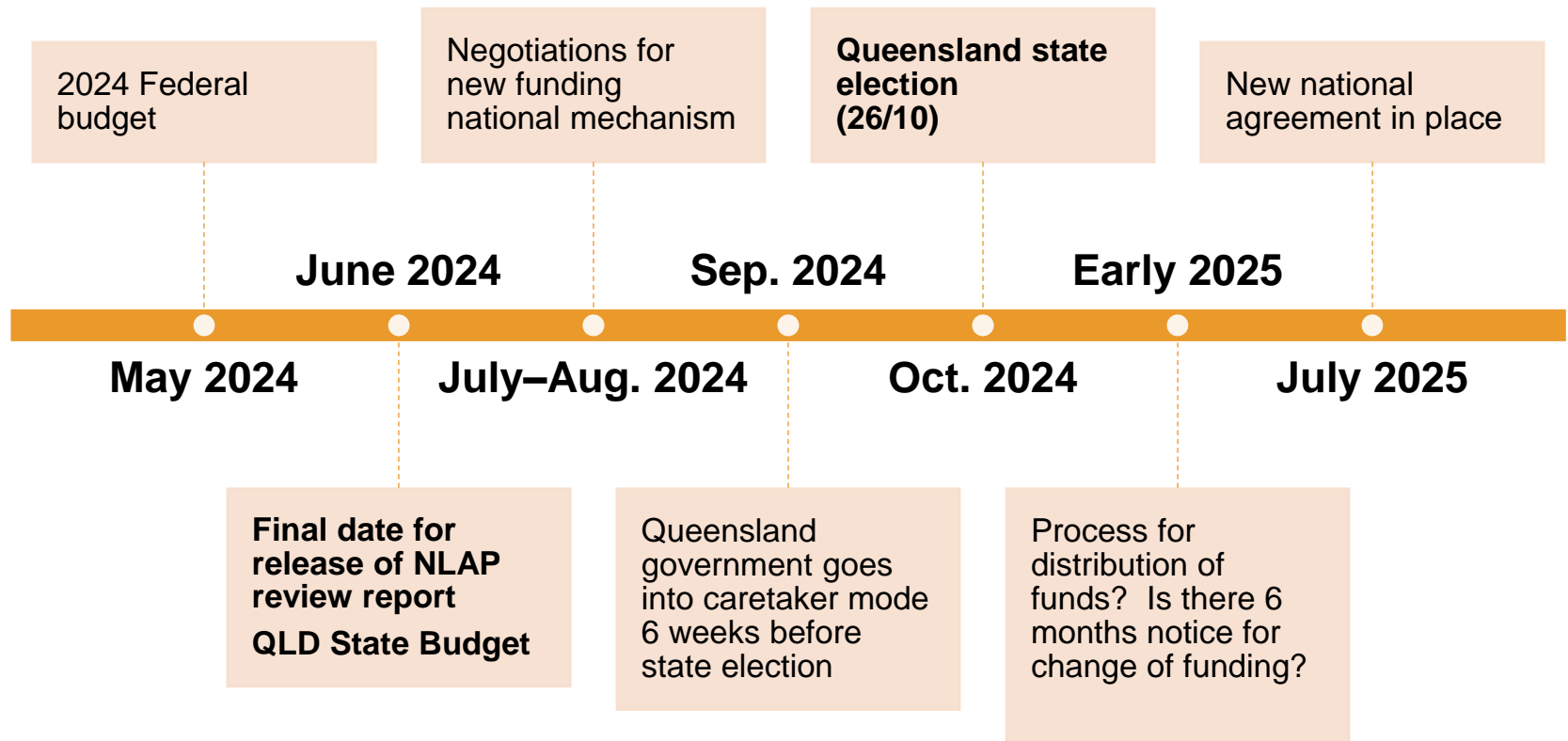
2024 Queensland Budget – CLCQ Asks

Recommendation 2: Fund CLASS Database Transition	\$2,269,800
2.1 CLCs CMS transition costs (one off investment of \$50,000 x 32 CLCs)	\$1,600,000
2.2 CMS Licensing fees (ongoing investment \$708 per year x 600 staff)	\$424,800
2.3 Sector-wide business transition support by CLCQ (one off investment)	\$245,000

2024 Queensland Budget – CLCQ Asks

Recommendation 3: Fund the Peak Body	\$660,000
3.1 Sector advocacy, development and capacity building (ongoing investment)	\$500,000
3.2 Disaster response coordination (ongoing investment)	\$160,000
TOTAL INVESTMENT FOR 2024-2025	\$18,759,175

Key Dates



Post Queensland Budget/Pre- election

- Does the State budget measure up against:
 - NLAP review recommendations?
 - Attracting and retaining workforce?
 - Meeting unmet legal need?
- Progress on negotiations on the new funding mechanism?
- Election commitments?
- Working with government to provide funding security by early 2025 at the latest



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Thank you

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