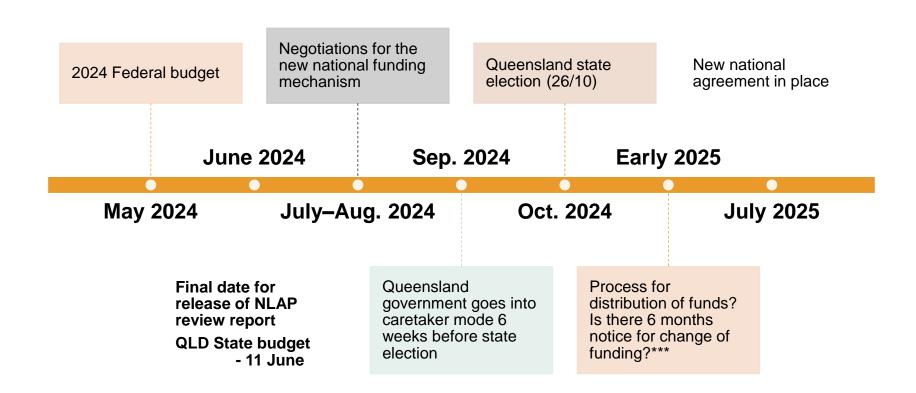


## Sector Update

**CLCQ Conference** 

May 2024

## **Key Dates**



### 2024 Queensland Budget – CLCQ Asks

Recommendation 1: CLC Workforce Investment	\$15,829,375
1.1 Salary increase 22% x 500 FTEs (+ 15% salary on costs) (ongoing)	\$12,365,375
1.2 Cultural Load Allowance of \$5600 x 60 First Nations staff (including 12% superannuation) (ongoing)	\$336,000
1.3 RRR loading 20% (x 160 FTEs) (ongoing)	\$3,128,000

### 2024 Queensland Budget – CLCQ Asks

Recommendation 2: Fund CLASS Database Transition	\$2,269,800
2.1 CLCs CMS transition costs (one off investment of \$50,000 x 32 CLCs)	\$1,600,000
2.2 CMS Licensing fees (ongoing investment \$708 per year x 600 staff)	\$424,800
2.3 Sector-wide business transition support by CLCQ (one off investment)	\$245,000

### 2024 Queensland Budget – CLCQ Asks

Recommendation 3: Fund the Peak Body	\$660,000
3.1 Sector advocacy, development and capacity building (ongoing investment)	\$500,000
3.2 Disaster response coordination (ongoing investment)	\$160,000
TOTAL INVESTMENT FOR 2024-2025	\$18,759,175

## **Key Dates**

Negotiations for Queensland state 2024 Federal New national new funding election national mechanism budget (26/10)agreement in place **Early 2025** June 2024 Sep. 2024 May 2024 July-Aug. 2024 Oct. 2024 **July 2025** Final date for Queensland Process for release of NLAP distribution of government goes review report into caretaker mode funds? Is there 6 6 weeks before months notice for **QLD State Budget** state election change of funding?

# Post Queensland Budget/Preelection

- Does the State budget measure up against:
  - NLAP review recommendations?
  - Attracting and retaining workforce?
  - Meeting unmet legal need?
- Progress on negotiations on the new funding mechanism?
- Election commitments?
- Working with government to provide funding security by early 2025 at the latest



## Thank you

#### Community Legal Centres Queensland Inc.

Po Box 12102, George Street, Brisbane 4003

Tel: 09 3392 0092

admin@communitylegalqld.org.au

www.communitylegalqld.org.au